

General Fund Appropriation Comparison by Agency

	FY 2007 Total App	FY 2008 Approp	Amount Change	Percent Change
1 Education				
Public School Support	1,291,587,000	1,367,363,800	75,776,800	5.9%
Agricultural Research and Extension Service	26,129,000	27,665,700	1,536,700	5.9%
College and Universities	243,726,400	264,227,700	20,501,300	8.4%
Community Colleges	22,067,200	23,587,700	1,520,500	6.9%
Deaf and Blind, Idaho School for the	7,694,100	8,105,300	411,200	5.3%
Education, Office of the State Board of	6,464,600	10,820,700	4,356,100	67.4%
Health Education Programs	8,834,400	9,180,700	346,300	3.9%
Historical Society	2,493,200	2,972,200	479,000	19.2%
Libraries, Commission for	2,663,900	2,879,800	215,900	8.1%
Professional-Technical Education	48,804,800	51,595,000	2,790,200	5.7%
Public Broadcasting System, Educational	1,658,600	3,279,900	1,621,300	97.8%
Special Programs	9,971,800	12,095,800	2,124,000	21.3%
Superintendent of Public Instruction	5,422,500	5,621,500	199,000	3.7%
Vocational Rehabilitation	8,113,600	8,353,000	239,400	3.0%
Total Education	1,685,631,100	1,797,748,800	112,117,700	6.7%
2 Health and Human Services				
Medically Indigent Health Care	20,766,800	20,768,400	1,600	0.0%
Health and Welfare, Department of	146,506,700	168,458,400	21,951,700	15.0%
Medical Assistance Services	351,357,200	376,384,400	25,027,200	7.1%
Independent Living Council, State	119,700	123,100	3,400	2.8%
Public Health Districts	9,809,700	10,270,900	461,200	4.7%
Total Health and Human Services	528,560,100	576,005,200	47,445,100	9.0%
3 Public Safety				
Correction, Department of	144,428,100	164,793,500	20,365,400	14.1%
Judicial Branch	27,749,100	30,184,300	2,435,200	8.8%
Juvenile Corrections, Department of	34,411,600	36,384,800	1,973,200	5.7%
Police, Idaho State	17,593,900	21,853,900	4,260,000	24.2%
Total Public Safety	224,182,700	253,216,500	29,033,800	13.0%
4 Natural Resources				
Environmental Quality, Department of	16,247,000	17,402,600	1,155,600	7.1%
Fish and Game, Department of	0	0	0	
Land, Board of Commissioners	4,769,100	5,634,500	865,400	18.1%
Parks and Recreation, Department of	7,219,400	17,650,400	10,431,000	144.5%
Water Resources, Department of	13,354,200	15,124,800	1,770,600	13.3%
Total Natural Resources	41,589,700	55,812,300	14,222,600	34.2%
5 Economic Development				
Agriculture, Department of	10,727,100	20,533,300	9,806,200	91.4%
Commerce, Department of	8,331,100	7,906,800	(424,300)	(5.1%)
Finance, Department of	0	0	0	
Industrial Commission	0	0	0	
Insurance, Department of	0	0	0	
Labor, Department of	567,600	753,800	186,200	32.8%
Public Utilities Commission	0	0	0	
Self-Governing Agencies	3,771,800	3,941,200	169,400	4.5%
Transportation Department, Idaho	0	0	0	
Total Economic Development	23,397,600	33,135,100	9,737,500	41.6%
6 General Government				
Administration, Department of	9,016,600	8,955,100	(61,500)	(0.7%)
Building Fund Advisory Council	0	0	0	
Attorney General	17,778,900	17,877,900	99,000	0.6%
Controller, State	7,192,000	7,013,000	(179,000)	(2.5%)
Governor, Office of the	17,927,400	26,599,800	8,672,400	48.4%
Legislative Branch	11,057,900	12,172,900	1,115,000	10.1%
Lieutenant Governor	134,500	154,500	20,000	14.9%
Revenue and Taxation, Department of	25,348,700	27,818,700	2,470,000	9.7%
Secretary of State	2,020,300	2,469,200	448,900	22.2%
Treasurer, State	1,249,300	1,695,400	446,100	35.7%
Total General Government	91,725,600	104,756,500	13,030,900	14.2%
Statewide Total	2,595,086,800	2,820,674,400	225,587,600	8.7%

All Funds Appropriation Comparison by Agency

	FY 2007 Total App	FY 2008 Approp	Amount Change	Percent Change
1 Education				
Public School Support	1,521,846,400	1,648,198,400	126,352,000	8.3%
Agricultural Research and Extension Service	31,050,400	32,687,600	1,637,200	5.3%
College and Universities	414,646,400	399,011,800	(15,634,600)	(3.8%)
Community Colleges	22,400,900	23,887,700	1,486,800	6.6%
Deaf and Blind, Idaho School for the	8,217,400	8,431,400	214,000	2.6%
Education, Office of the State Board of	14,504,400	19,882,700	5,378,300	37.1%
Health Education Programs	9,538,700	10,125,700	587,000	6.2%
Historical Society	5,187,400	5,365,700	178,300	3.4%
Libraries, Commission for	4,353,800	4,465,900	112,100	2.6%
Professional-Technical Education	59,215,700	60,215,700	1,000,000	1.7%
Public Broadcasting System, Educational	4,114,400	4,229,100	114,700	2.8%
Special Programs	10,487,300	12,535,800	2,048,500	19.5%
Superintendent of Public Instruction	25,892,300	26,149,000	256,700	1.0%
Vocational Rehabilitation	24,878,300	24,675,300	(203,000)	(0.8%)
Total Education	2,156,333,800	2,279,861,800	123,528,000	5.7%
2 Health and Human Services				
Medically Indigent Health Care	20,766,800	20,768,400	1,600	0.0%
Health and Welfare, Department of	445,290,000	463,238,300	17,948,300	4.0%
Medical Assistance Services	1,210,735,600	1,293,698,000	82,962,400	6.9%
Independent Living Council, State	121,200	507,400	386,200	318.6%
Public Health Districts	10,309,700	10,770,900	461,200	4.5%
Total Health and Human Services	1,687,223,300	1,788,983,000	101,759,700	6.0%
3 Public Safety				
Correction, Department of	164,508,200	184,609,400	20,101,200	12.2%
Judicial Branch	37,029,500	40,352,500	3,323,000	9.0%
Juvenile Corrections, Department of	46,091,500	47,412,600	1,321,100	2.9%
Police, Idaho State	56,557,000	60,598,200	4,041,200	7.1%
Total Public Safety	304,186,200	332,972,700	28,786,500	9.5%
4 Natural Resources				
Environmental Quality, Department of	59,360,900	60,850,400	1,489,500	2.5%
Fish and Game, Department of	74,129,000	74,067,600	(61,400)	(0.1%)
Land, Board of Commissioners	38,530,400	40,370,700	1,840,300	4.8%
Parks and Recreation, Department of	102,205,700	43,763,900	(58,441,800)	(57.2%)
Water Resources, Department of	24,751,900	26,785,600	2,033,700	8.2%
Total Natural Resources	298,977,900	245,838,200	(53,139,700)	(17.8%)
5 Economic Development				
Agriculture, Department of	40,873,800	46,794,300	5,920,500	14.5%
Commerce, Department of	39,670,100	47,771,000	8,100,900	20.4%
Finance, Department of	4,805,200	5,139,800	334,600	7.0%
Industrial Commission	14,866,000	14,900,800	34,800	0.2%
Insurance, Department of	7,335,800	7,319,600	(16,200)	(0.2%)
Labor, Department of	7,578,200	764,400	(6,813,800)	(89.9%)
Public Utilities Commission	4,545,300	4,944,400	399,100	8.8%
Self-Governing Agencies	57,002,200	71,362,800	14,360,600	25.2%
Transportation Department, Idaho	600,059,800	495,735,300	(104,324,500)	(17.4%)
Total Economic Development	776,736,400	694,732,400	(82,004,000)	(10.6%)
6 General Government				
Administration, Department of	54,511,200	59,241,500	4,730,300	8.7%
Building Fund Advisory Council	77,197,800	137,974,000	60,776,200	78.7%
Attorney General	18,136,400	18,622,800	486,400	2.7%
Controller, State	14,945,400	13,480,100	(1,465,300)	(9.8%)
Governor, Office of the	109,614,700	133,588,200	23,973,500	21.9%
Legislative Branch	17,179,400	13,953,800	(3,225,600)	(18.8%)
Lieutenant Governor	134,500	154,500	20,000	14.9%
Revenue and Taxation, Department of	33,146,000	34,461,600	1,315,600	4.0%
Secretary of State	2,487,100	2,469,200	(17,900)	(0.7%)
Treasurer, State	2,060,400	2,664,300	603,900	29.3%
Total General Government	329,412,900	416,610,000	87,197,100	26.5%
Statewide Total	5,552,870,500	5,758,998,100	206,127,600	3.7%